



Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2017)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00058656 Fase II: Programa de Formación	Period : Jan-Dec (2017)
Output # : 00074570 Giras y profesionalización	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Location : Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 74570 (Giras de profesionalización)				
Fund : 30071 (Programme Cost Sharing GOV1)				
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00
Total for Activity 74570	0.00	0.00	0.00	0.00
Total for Output : 00074570	0.00	0.00	0.00	0.00

Output # : 00074572 Medios mecanismosdeinformacion	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Location : Venezuela
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Activity : 74572 (Consultorias, SP y Estudios)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	95,200.10	0.00	95,200.10
74110 - Audit Fees	0.00	9,424.00	0.00	9,424.00
75105 - Facilities & Admin - Implement	0.00	6,277.44	0.00	6,277.44
Total for Fund 30071	0.00	110,901.54	0.00	110,901.54
Total for Activity 74572	0.00	110,901.54	0.00	110,901.54
Total for Output : 00074572	0.00	110,901.54	0.00	110,901.54

Output # : 00088324 Simon Bolívar	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE Location : Venezuela
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Activity : 88324 (Instrumentos y Accesorios)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,750.00	0.00	2,750.00
72399 - Other Materials and Goods	0.00	18,244.44	0.00	18,244.44
74230 - Audio & Visual Equipment	0.00	0.00	0.00	0.00

Project Id : 00058656 Fase II: Programa de Formación	Period :	Jan-Dec (2017)
Output # : 00088324 Simon Bolivar	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,564.98	0.00	1,564.98
75705 - Learning costs	0.00	5,088.44	0.00	5,088.44
Total for Fund 30071	0.00	27,647.86	0.00	27,647.86
Total for Activity 88324	0.00	27,647.86	0.00	27,647.86
Activity : ACTIVITY 2 (Dotación Talleres de Lutería)				
Fund : 30071 (Programme Cost Sharing GOV1)				
64397 - Services to projects -CO staff	0.00	1,393.63	0.00	1,393.63
71205 - Intl Consultants-Sht Term-Tech	0.00	128,828.00	0.00	128,828.00
71630 - Shipment	0.00	3,846.96	0.00	3,846.96
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72320 - Wood & Paper Products	0.00	6,781.36	0.00	6,781.36
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	198,555.35	0.00	198,555.35
72505 - Stationery & other Office Supp	0.00	830.45	0.00	830.45
72510 - Publications	0.00	8,419.00	0.00	8,419.00
74596 - Services to projects -GOE	0.00	597.28	0.00	597.28
75105 - Facilities & Admin - Implement	0.00	20,955.12	0.00	20,955.12
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	370,207.15	0.00	370,207.15
Total for Activity ACTIVITY 2	0.00	370,207.15	0.00	370,207.15
Activity : ACTIVITY 3 (Formación Académica)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	135.76	0.00	135.76
74596 - Services to projects -GOE	0.00	58.19	0.00	58.19
75705 - Learning costs	0.00	5,438.12	0.00	5,438.12
Total for Fund 04000	0.00	5,632.07	0.00	5,632.07
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	15,386.00	0.00	15,386.00
75105 - Facilities & Admin - Implement	0.00	3,168.66	0.00	3,168.66
75705 - Learning costs	0.00	37,425.01	0.00	37,425.01
Total for Fund 30071	0.00	55,979.67	0.00	55,979.67
Total for Activity ACTIVITY 3	0.00	61,611.74	0.00	61,611.74



Combined Delivery Report by Activity

Project Id : 00058656 Fase II: Programa de Formación	Period :	Jan-Dec (2017)		
Output # : 00088324 Simon Bolivar	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE		
	Location :	Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00088324	0.00	459,466.75	0.00	459,466.75
Project Total :	0.00	570,368.29	0.00	570,368.29

Aleida Ferreyra
Representante Residente Adjunta
Signed By : _____

Date : 15 Feb 2018

Eduardo Méndez
Signed By : _____

Date : 06 Mar 2018





Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2017)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00058656 Fase II: Programa de Formación

Period : As Of Dec31,2017

Output #	00088324	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			363,551.00

R.I.F. G-20000117-8

DLA/OF/003/03/18

Caracas, 06 de marzo 2018

Ciudadana
Roxana Dudziak
Representante Residente Adjunta a.i.
Programa de las Naciones Unidas para el Desarrollo
(PNUD)
Presente.-

**Proyecto 58656 Programa de
Formación Académico Musical Fase II
Atn. María Alejandra Cruz**

Tengo el agrado de dirigirme a usted en la oportunidad de remitirle Dos (02) ejemplares del C.D.R de enero a diciembre 2017, debidamente firmados por el Director Ejecutivo.

Sin otro particular a que hacer referencia, me despido.



Atentamente,

Gisela Melo

Lic. Gisela Melo
Directora de Logística Administrativa



Anexo: lo indicado